

Chambal Breweries & Distilleries Limited

Statement of Audited/Unaudited Financials results for the quarter ended on 31st March 2013

(Rupees in Lacs)

Sr. No.	Particular	3 months ended	Preceding	Corresponding	accounting	accounting
		31/03/2013	3 months ended (31/12/2012)	3 months ended (31/03/2012)	Year ended (31/03/2012)	Year ended (31/03/2013)
		Audited	Unaudited	Unaudited	Audited	Audited
1	a) Net Sales / income from Operations	115.46	117.57	99.58	403.35	452.12
	b) Other Income	0	0.00	0.00	0.00	0.00
	Total Income	115.46	117.57	99.58	403.35	452.12
2	Total Expenditure	113.69	112.86	94.64	384.81	449.69
	a) Increase / decrease in Stock in Trade	25.89	-9.05	16.78	-25.67	-4.29
	b) Employees Cost	2.1	2.10	1.56	6.16	7.50
	c) Administration Expense & Other Expenditure	7.97	3.63	3.76	16.49	33.74
	d) Purchases	77.38	115.83	71.81	386.43	411.34
	e) Depreciation	0.35	0.35	0.73	1.40	1.40
3	profit before interest (1-2)	1.77	4.71	4.94	18.54	2.43
4	Interest	0	0.00	0.00	0.00	0.00
5	Profit (+) / Loss (-) From Ordinary Activities before tax (3-4)	1.77	4.71	4.94	18.54	2.43
6	Tax Expense	1.32	0.00	0.00	3.30	1.32
7	Net Profit (+) / Loss (-) from Ordinary Activities after tax (5-6)	0.45	4.71	4.94	15.24	1.11
8	Extraordinary items	0	0.00	11.27	10.41	0.00
9	Net Profit (+) / Loss (-) for the period (7-8)	0.45	4.71	-6.33	4.83	1.11
10	Paid-up equity share capital (Face value of the shares is Rs. 10/- each)	748.88	748.88	748.88	748.88	748.88
11	Reserves				724.16	725.27
12	EPS	0.01	0.06		0.06	0.01
13	Public shareholding					
	..-- Number of shares	6290258	6290258	6290258	6290258	6290258
	..-- Percentage of shareholding	84	84.00	84.00	84.00	84.00
14	promoters and promoter group Shareholding **					
	a) pledged / Encumbered	0	0.00	0.00	0.00	0.00
	Number of shares	0	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of total shareholding of promoters and promoter group)	0	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	number of shares	1198500	1198500	1198500	1198500	1198500
	Percentage of shares (as a % of total shareholding of promoters and promoter group)	100	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	16	16.00	16.00	16.00	16.00
	Particulars	Qtr 31.03.2013				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed off during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				

Notes :

- The above results were reviewed and taken on record by the Board of directors at its meeting held on 30th May 2013
- Previous period figures have been regrouped / restated wherever considered necessary.
- There is no unresolved investor complaints at the beginning of quarter and also at end of the quarter.

For Chambal Breweries & Distilleries Limited

Sd/-

Director

Date : 30.05.2013

Place : Kota

