

Chambal Breweries & Distilleries Limited

Statement of Audited/Unaudited Financials results for the quarter ended on 31st December 2012

Sr. No.	Particular	(Rupees in Lacs)					
		3 months ended 31/12/2012	Preceding 3 months ended (30/09/2012)	Corresponding 3 months ended (31/12/2011)	Year to Date figures for current period ended 31/12/2012	Year to Date figures for the previous year ended 31/12/2011	accounting Year ended (31/03/2012)
		Unaudited	Unaudited	In the previous Year Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales / income from Operations	117.57	106.41	113.70	336.66	303.77	403.35
	b) Other Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income	117.57	106.41	113.70	336.66	303.77	403.35
2	Total Expenditure	112.86	102.18	108.36	321.14	289.13	384.81
	a) Increase / decrease in Stock in Trade	-9.05	-3.71	-3.16	-30.17	-42.45	-25.67
	b) Employees Cost	2.10	1.65	1.56	5.40	4.60	6.16
	c) Administration Expense & Other Expenditure	3.63	3.55	3.78	10.90	10.83	16.49
	d) Purchases	115.83	100.34	105.45	333.96	313.96	386.43
	e) Depreciation	0.35	0.38	0.73	1.05	2.19	1.40
3	profit before interest (1-2)	4.71	4.23	5.34	15.52	14.64	18.54
4	Interest	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit (+) / Loss (-) From Ordinary Activities before tax (3-4)	4.71	4.23	5.34	15.52	14.64	18.54
6	Tax Expense	0.00	0.00	0.00	0.00	0.00	3.30
7	Net Profit (+) / Loss (-) from Ordinary Activities after tax (5-6)	4.71	4.23	5.34	15.52	14.64	15.24
8	Extraordinary items	0.00	0.00	0.00	14.33	0.00	10.41
9	Net Profit (+) / Loss (-) for the period (7-8)	4.71	4.23	5.34	1.19	14.64	4.83
10	Paid-up equity share capital (Face value of the shares is Rs. 10/- each)	748.88	748.88	748.88	748.88	748.88	748.88
11	Reserves						724.16
12	EPS	0.06	0.06	0.07	0.02	0.20	0.07
13	Public shareholding						
	-- Number of shares	6290258.00	6290258	6290258	6290258	6290258	6290258
	-- Percentage of shareholding	84.00	84.00	84.00	84.00	84.00	84.00
14	promoters and promoter group Shareholding **						
	a) pledged / Encumbered	0.00	0.00	0.00	0.00	0.00	0.00
	Number of shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of total shareholding of promoters and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered						
	number of shares	1198500.00	1198500	1198500	1198500	1198500	1198500
	Percentage of shares (as a % of total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	16.00	16.00	16.00	16.00	16.00	16.00
	Particulars	Qtr 31.12.2012					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed off during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

Notes :

1. The above results were reviewed and taken on record by the Board of directors at its meeting held on 12th February 2013
2. Previous period figures have been regrouped / restated wherever considered necessary.
3. There is no unresolved investor complaints at the beginning of quarter and also at end of the quarter.
4. Provision for tax includes deferred tax is provided at the year end for the full year.

For Chambal Breweries & Distilleries Limited

Sd/-

Director

Date : 12.02.2013

Place : Kota

